



सत्यमेव जयते

**UNION TERRITORY OF JAMMU & KASHMIR
DIRECTORATE OF HORTICULTURE
Gole Pully, Talab Tillo, Jammu**

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**The Director General,
Kashmir.
(Mission Director-PMDP)**

No. Horti/Plg/2021-22/11/ *2600*

Dated *07*.04.2022.

Subject: Progress Report (Physical/Financial) under Prime Minister Development Package (PMDP) ending March, 2022.

Sir,

Kindly find enclosed herewith **Progress Report (Physical/Financial) under Prime Minister Development Package (PMDP) ending March, 2022** in respect of Horticulture Sector Jammu.

This is for favour of information and further necessary action.

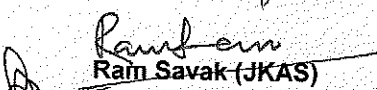
Yours faithfully

Ram Savak
(Ram Savak) JKAS
DIRECTOR
Ram Savak

Progress Report under Prime Minister Developmental Package (PMDP) for the month of March, 2022 in respect of Horticulture Sector Jammu.

(Rs. In Lac)

S. No	Activity/Component	Unit	Rate of Assistance	Action Plan		Funds Released			Achievements			
				Phy	Fin.	C.S	S.S	Total	Phy	Fin.		
										C.S	C.S	S.S
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Special Intervention	Ha	19.95	100	1995.00	0.00	0.00	0.00	4.40	0.00	0.00	0.00
2	Plantation Infrastructure Development											
i	Small Nursery (1 HA)		15.00	1	15.00	0.00	0.00	0.00	0	0.00	0.00	0.00
ii	Accreditation/Upgrading of Nursery infrastructure	Nos	10.00	1	10.00	0.00	0.00	0.00	0	0.00	0.00	0.00
3	Protected Cultivation											
i	Tubular Structure	Sq. Mts	0.00610	246	60.00	30.00	0.00	30.00	5630	26.721	0.00	26.721
4	Creation of Water Sources											
i	Tubewell with Distribution Network	Nos	25.00	8	200.00	135.00	15.00	150.00	9	133.076	14.75	147.826
5	Horticulture Mechanization											
i	Tractor upto 20 bhp	Nos	1.00	47	47.00	47.00	0.00	47.00	40	37.84	0.00	37.840
ii	Power tiller (below 8 Bhp)	Nos	0.5	192	96.00	94.57	28.55	123.12	243	84.08	28.26	112.338
iii	Power Tiller (8 Bhp and above)	Nos	0.75	176	132.00	78.03	0.00	78.03	137	66.7305	0.00	66.7305
6	Quality Control/ Analysis Lab	Nos			100.00	0.00	0.00	0.00				
7	Flexi funds				100.00	0.00	0.00	0.00				
	Total				2755.00	384.60	43.55	428.15		348.446	43.010	391.456


Ram Savak (JKAS)
 Director Horticulture Jammu
